

## Oct. 5 Community Presentation

#### **Welcome Back!**



 Please introduce yourself to others seated near you

Sign-in



#### I Have A Question or Comment!



#### Complete a form:

Let's Talk at u-46.org/letstalk

Email to UniteU46@u-46.org

Ask during small group work time



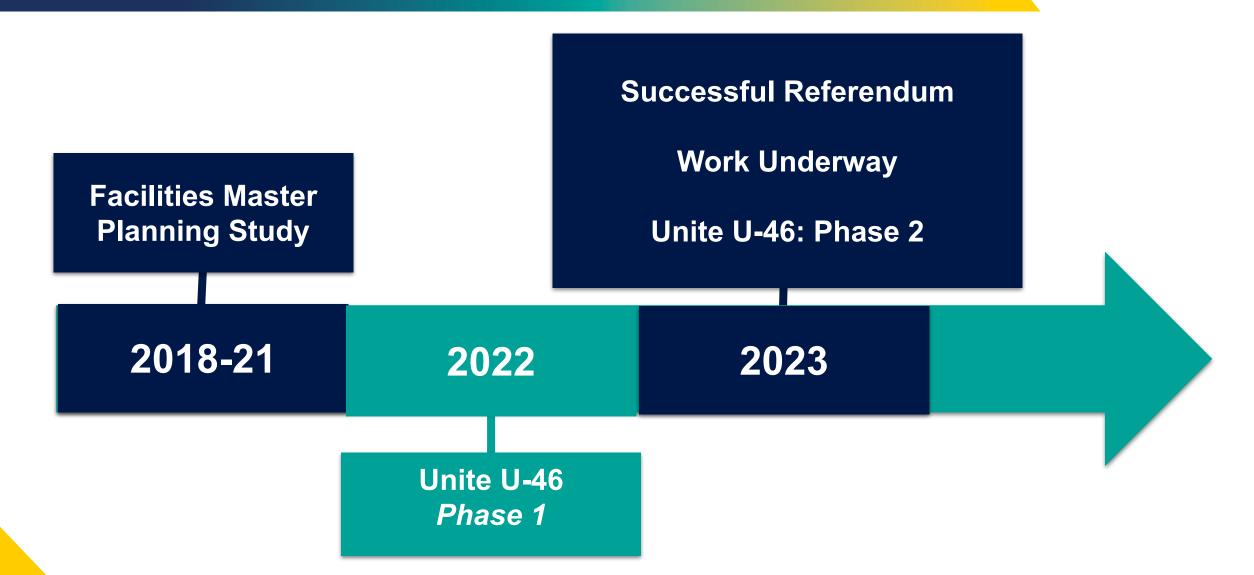
#### I HAVE A QUESTION! I would like to be contacted by a Unite U-46

representative who can respond to this question/comme
Your question or comment may be directly related to the community engagement project or any other matter regarding the school district
Name:
Address:
Phone:
we
E-Mail:

UniteU46@u-46.org UniteU46.com

#### Where We've Been. Where We're Headed.









#### **Tonight's Agenda**

- Unite U-46 Phase 2 Charge
- New Data & Information
   To Refine Our Plan
- Our Next Steps

Unite46

Moving Forward Together

Why We're Here

Our Charge From The Board

### **Unite U-46 Phase 2 Charge**



- Review and analyze new data and information to refine the Unite U-46 recommendations.
- Establish priorities and standards for building updates.
- Determine how many elementary and middle schools our community needs.
- Evaluate criteria to determine new attendance boundaries.
- Review options for how students, staff, and families will transition to new schools.



# A Look At Where We Are Starting From

#### First, a celebration

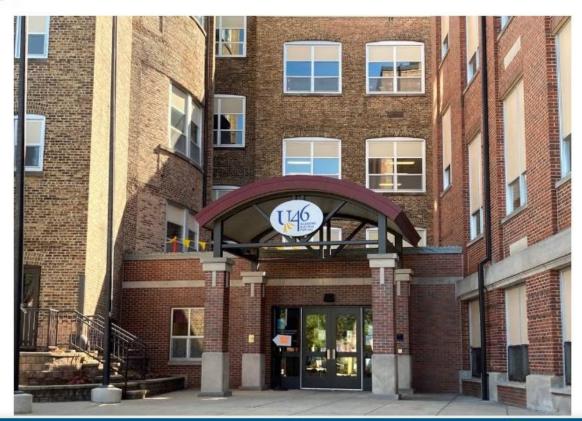


#### **ELGIN COURIER-NEWS**

#### U-46 building bond referendum passes with large majority



Elgin Courier-News • Apr 04, 2023 at 11:01 pm



#### Unite U-46 Recommendations Status





#### RECOMMENDATIONS UPDATE

GOALS TO ACCOMPLISH RECOMMENDATIONS	STATUS As Of 10/5/23
Increase the annual budget for maintenance and repairs by \$10 million per year as recommended by architectural firm DLR Group in the facilities master plan. This includes:  • Protecting the \$1.5 billion investment our community has made in our school buildings by proactively maintaining and updating building infrastructure items like roofs, windows, electrical systems, plumbing and HVAC systems.  • Ensuring all U-46 schools have up-to-date safety and security features, including secure entryways, lockable doors in every classroom and are ADA accessible,  • Maintaining and adding more outdoor learning spaces and environments and updating playgrounds and greenspaces.	Planning or increased maintenance and repairs districtwide to start in Summer 2024.  Full building audit underway to assess condition of schools and community priorities.
Balance enrollment at schools throughout the District.	Unite U-46: Phase Two to address community priorities and options for updates to attendance boundaries.
Improve equitable access to programs at more schools districtwide.	Work to balance enrollments across the district through boundary adjustments will also include a review of program placements (dual language, gifted, special education)
Update elementary school buildings to support expanded preschool opportunities for more students districtwide.	2023/24 school year, additional preschool classrooms were added at four schools. 134 more slots for our youngest learners.
Implement a true 6th through 8th grade middle school model districtwide.	Plans are underway to provide more equitable middle school facilities districtwide as 6th through 8th grade middle school model is implemented.
Develop an initial timeline for the implementation of the Unite U-46 recommendations and thoroughly communicate this timeline with the community.	Underway as part of Unite U-46: Phase Two

Unite U-46 Recommendations • Page 2

Efforts underway to implement recommendations since December.

#### **Guiding Principles As We Move Forward**



- The Board is committed to the Unite U-46 plan to move schools forward
- We will continue to encourage community involvement throughout the process
- Existing buildings that do not meet the needs of students and teachers must be addressed
- We must remain fiscally responsible and phase in building updates
- Decisions must be rooted in data and best practices
- If a school is retired, students will transition to an improved learning environment

### **Changing Factors**



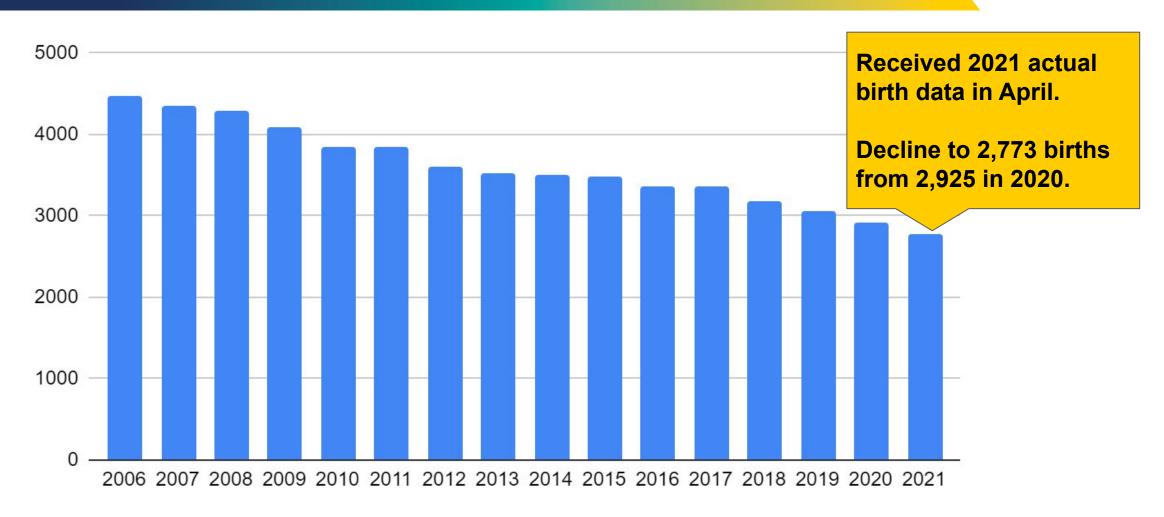
- Enrollment
- Construction costs and inflation
- Land availability
- Ongoing development of middle school instructional model



New Data & Information
To Fulfill The Charge &
Refine Unite U-46 Plan

#### Number of Births in U-46

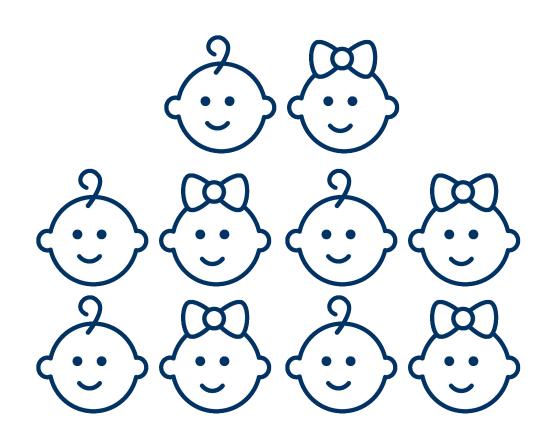




Historical Birth Data in U-46 Attendance Area

## **How Births Impact Enrollment Projections**

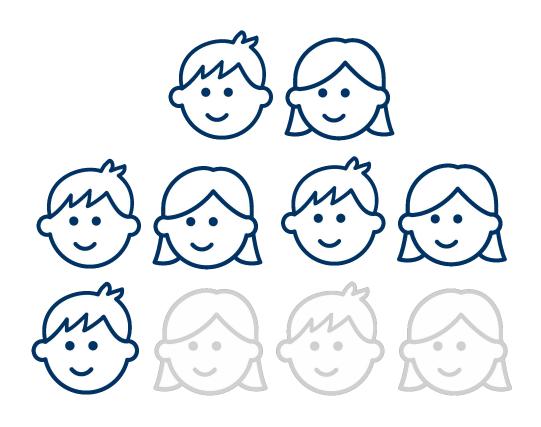




On average, for every 10 babies born within U-46

## **How Births Impact Enrollment Projections**

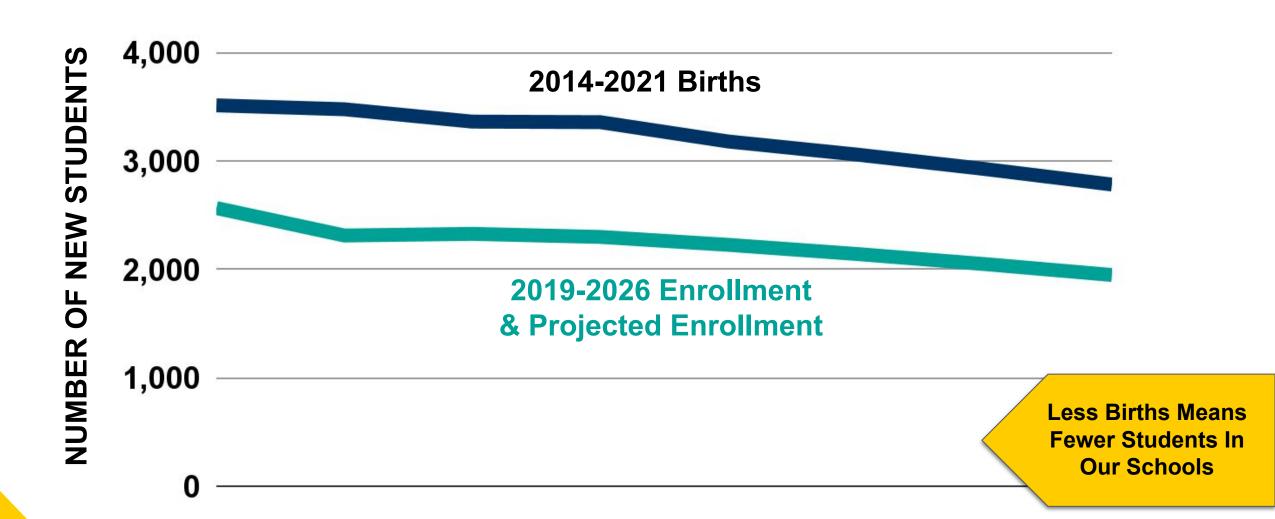




Around 7 will enroll for kindergarten five years later

### **How Births Impact Enrollment Projections**

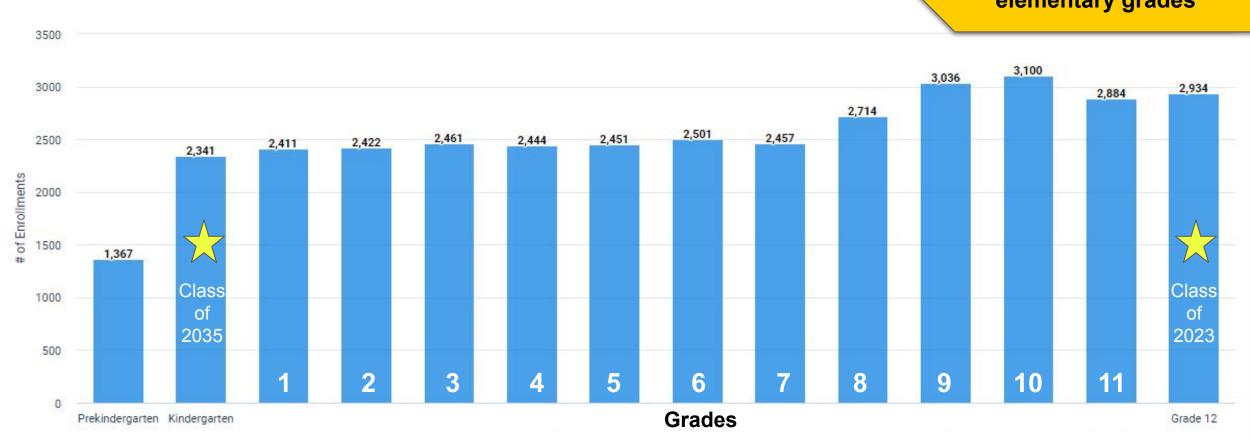




### 2022-2023 Enrollment by Grade

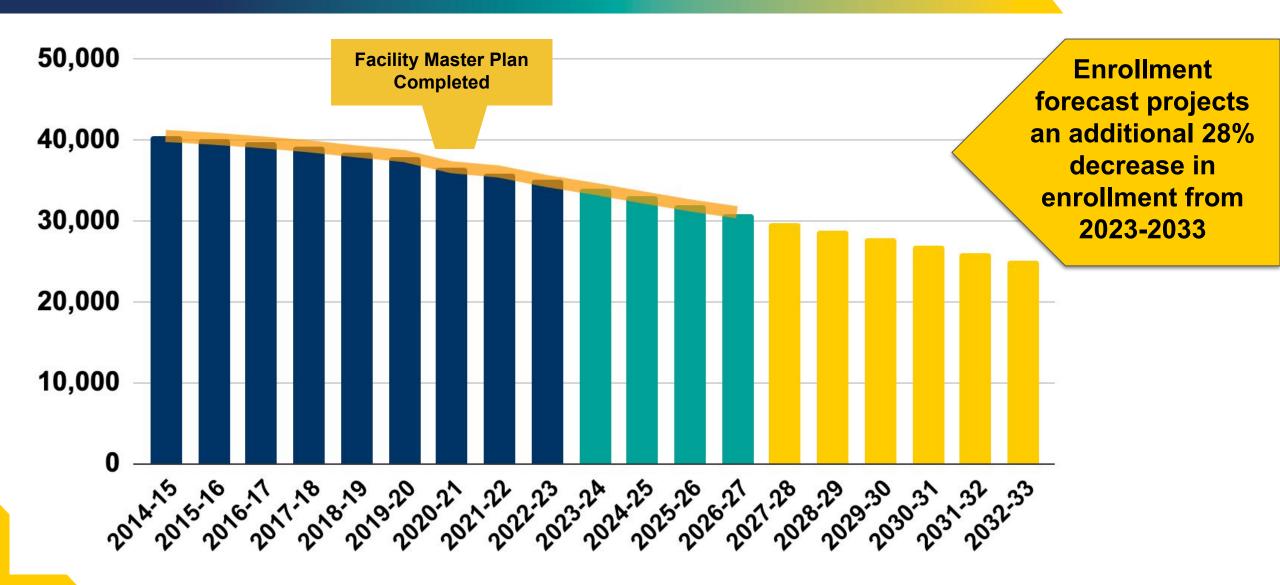


High school grades have 400 or more students per grade than elementary grades



### **Updated Enrollment Projections**







# Refining The Plan Middle Schools

### **Achieving our Goals**

From Unite U-46 recommendations to Board of Education on December 12, 2022





Make necessary updates to existing middle schools to implement 6th-8th grade model.

### A Day in the Life of a Current 6th Grader



Language and reading block: 2 hours of integrated curriculum: literacy and science or social studies

30 minutes of lunch and 30 minutes of recess















Students arrive, eat breakfast, and have morning meeting

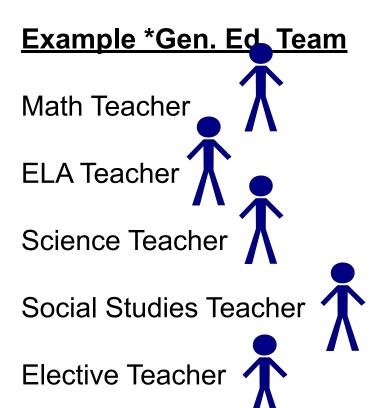
1 hour of math instruction

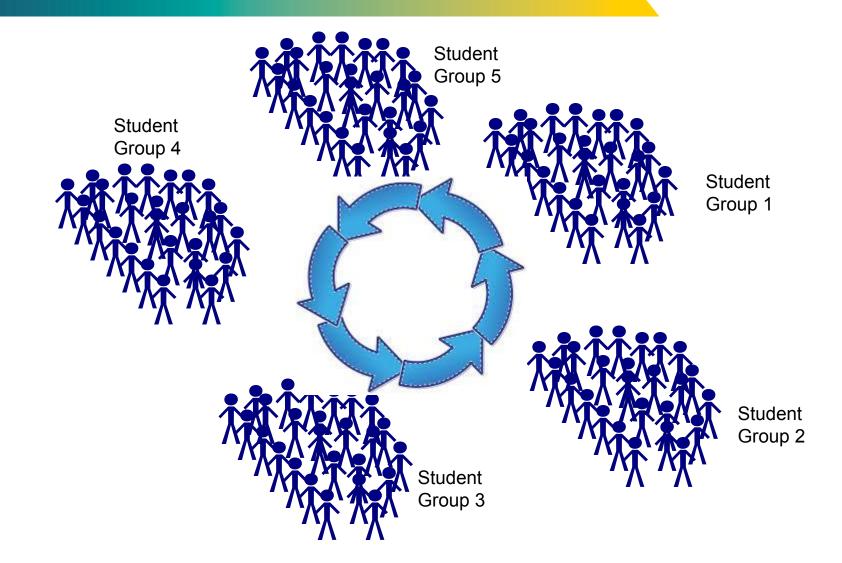
Art, music, PE, and library once per week

45 minutes of writing instruction

### The Middle School Teaming Model

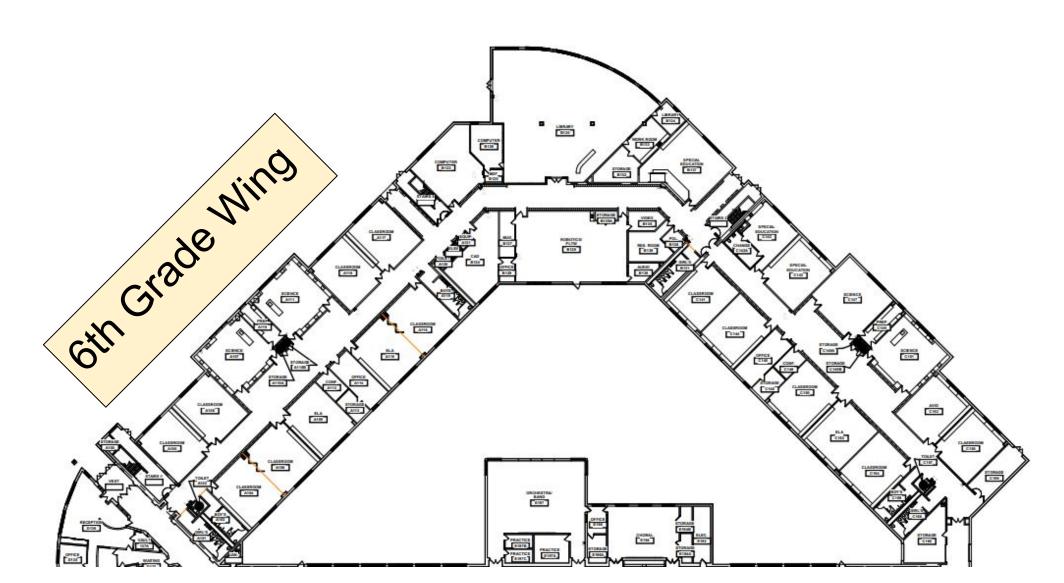






### The Middle School Teaming Model





#### Benefits of the Middle School Teaming Model



- Personalized learning, tracking progress, and addressing individual needs.
- Fosters strong teacher-student relationships and enhances education.
- Provides opportunities for curriculum integration to enhance relevant, inquiry-based instruction.



## Middle School Updates Resolution approved by Board of Education on 9/25

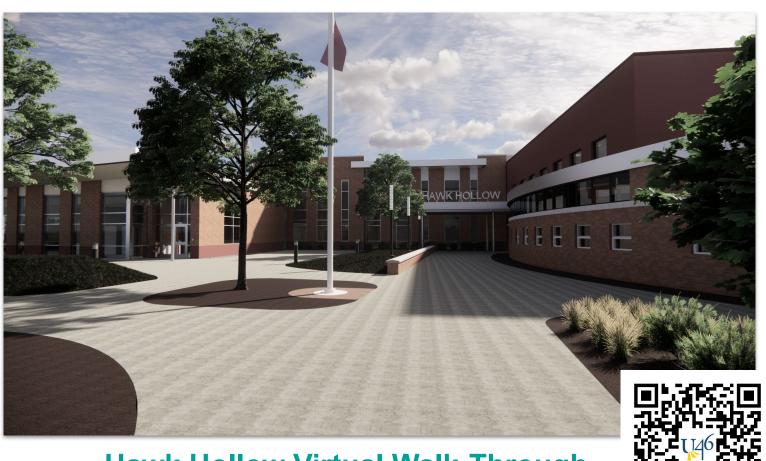


- Updated timing for the shift of 6th grade to middle school to occur in 2026-2027 school year
- Construction of a new middle school
- Additions at Kimball Middle School and Kenyon Woods Middle School
- Retire Abbott Middle School and Ellis Middle School after the 2025-2026 school year

## Middle School Updates Hawk Hollow



- Obtained zoning approval
- Currently in construction bidding process
- Scheduled to break ground February 2024
- Planned Capacity 750 students



Hawk Hollow Virtual Walk-Through
Scan QR Code →

## Middle School Updates Why is U-46 building a new Middle School?



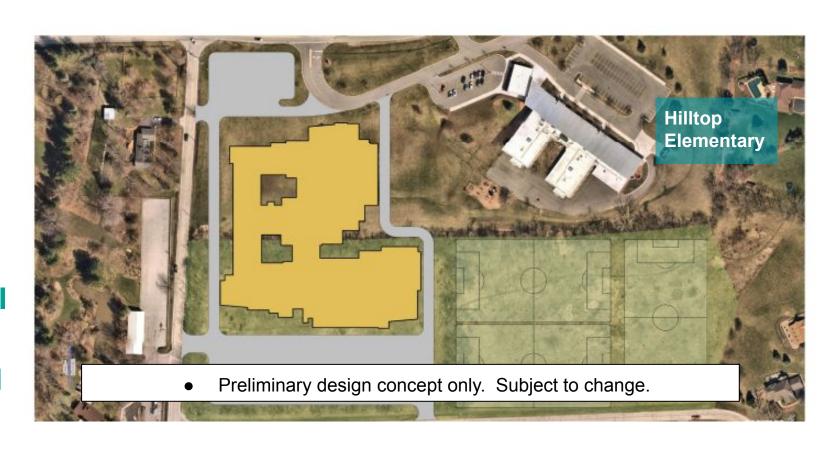
- Replaces two schools that are not cost effective to update and do not have space for additions or rebuilds
- Provides a safe and modern learning environment for students at two of our oldest middle schools
- Prioritizes flexible and innovative learning spaces that will allow our curriculum & instruction to come to life
- Reduces annual maintenance and operational costs
- Improves equity districtwide



## Middle School Updates Proposed location for the new Middle School



- U-46 signed purchase and sale agreement for 12.4 acre property
- Several design options with adjacent land at Hilltop Elementary
- In NE corner of current Ellis MS attendance area
- Will need zoning approval from City of Elgin
- If project is approved and started in Fall, could be ready for 2026-2027 year



## Middle School Updates Kimball



- Addition to increase capacity to 1,125
- Would receive additional students from neighboring schools
- If project is approved and started in Fall, could be ready for 2026-2027 year



# Middle School Updates Kenyon Woods



- Addition to increase capacity to 1,125
- Would receive students from Abbott
- If project is approved and started in Fall, could be ready for 2026-2027 year



# Middle School Updates Canton, Eastview, Larsen, Tefft



- Determine investment needed to provide:
  - Secure, easily identifiable main entrances
  - Updated science labs
  - STEM / Tech / Career and Technical Education spaces
  - Flexible learning and collaboration spaces





## Middle School Updates Abbott and Ellis





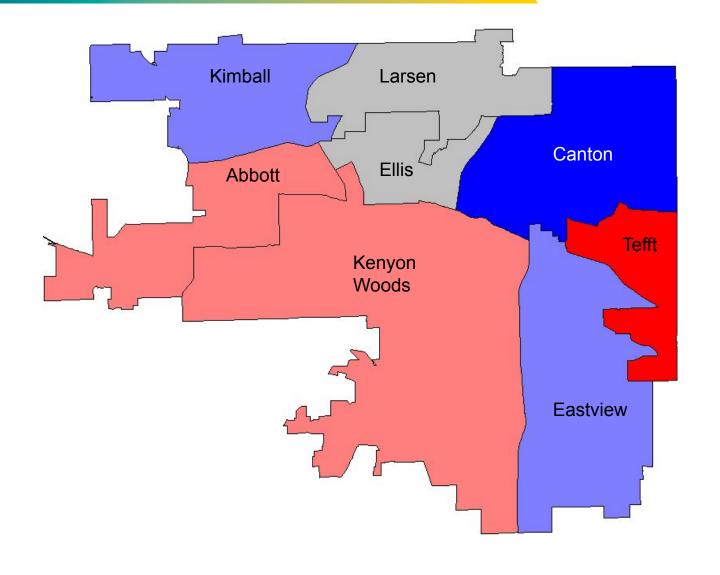


Ellis, Abbott to be retired following the 2025-2026 school year

# Middle School Capacity Utilization (2022-2023)



Percent Capacity	Schools
51-62%	1
63-74%	2
75-86%	2
87-98%	2
99-113%	1



# Middle School Updates Capacity After Improvements



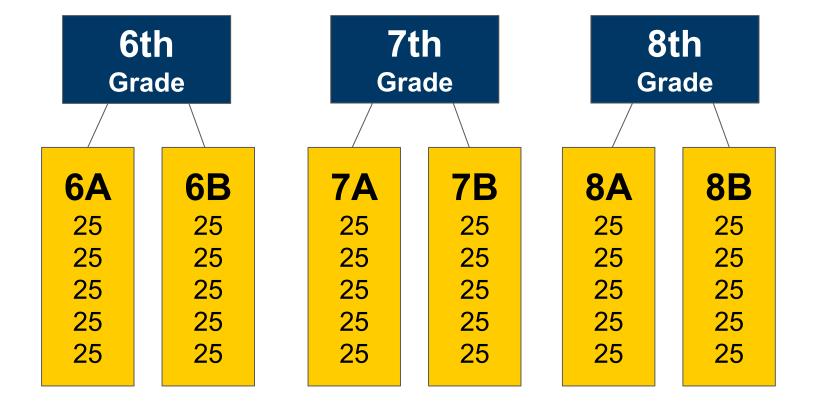
School	Capacity After Improvements
New Middle School	1,125
Kimball	1,125
Kenyon Woods	1,125
Hawk Hollow	750
Eastview	750
Canton	750
Tefft	750
Larsen	600
Total	6,975 Students

Capacities will support 6th through 8th grade middle school teaming model

## Middle School Updates Capacity Models: 750 Students



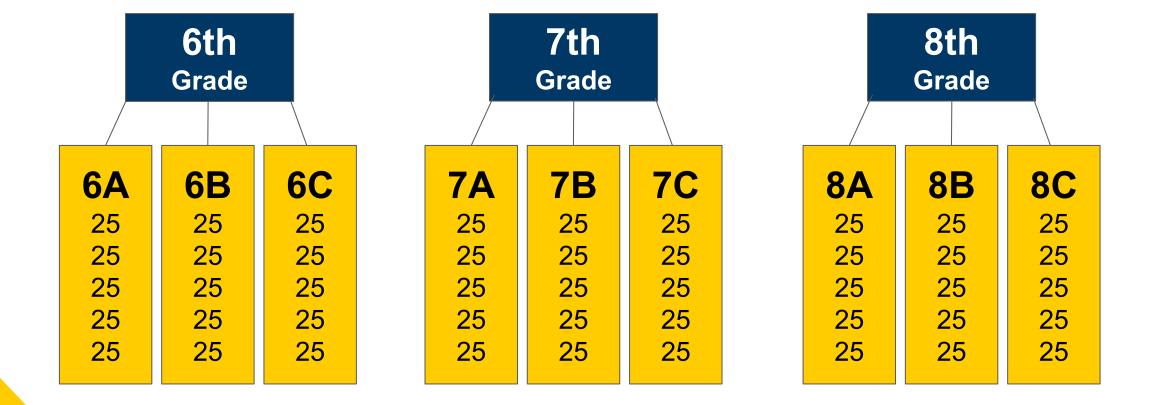
## 750 Students 2 Teams Per Grade Level



### Middle School Updates Capacity Models: 1,125 Students



### 1,125 Students 3 Teams Per Grade Level



## Middle School Updates Enrollment Projections

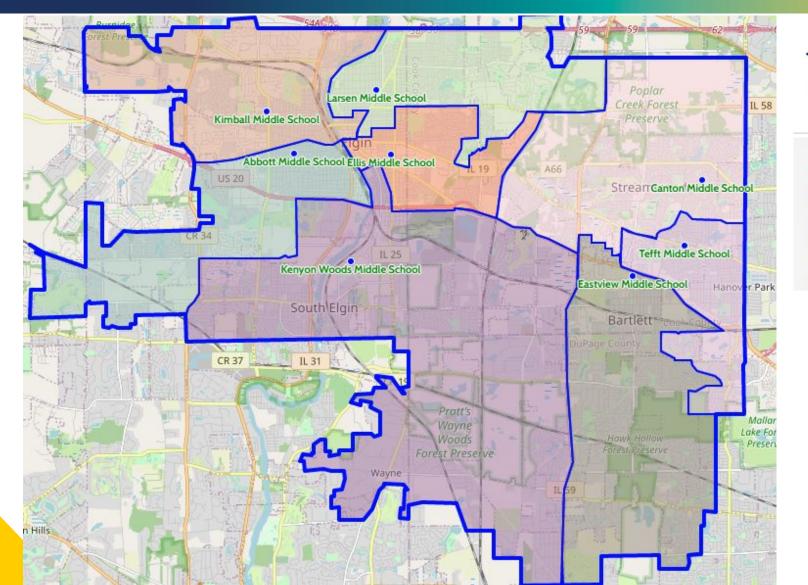


Year	Projected Middle School Enrollment
2023-24	7,062
2024-25	6,953
2025-26	6,827
2026-27	6,780
2027-28	6,664
2028-29	6,529
2029-30	6,333
2030-31	6,122

Proposed Transition To 6th - 8th Grade Middle School Model. Projected Capacity 6,975 Students.

#### Impact on School Boundaries









#### OUR SCHOOLS

- Our Schools
  - Calendar
- Our Boundaries
- What School Do I

#### Interactive District Boundary Map

Every school in School District U-46 has a begographical area are eligible to attend a s linked to a boundary area. **CLICK HERE** to re

# Interactive boundary map available on district website under "Our Schools"

Scan QR Code —



# Refining The Plan Elementary Building Analysis & Priorities

#### **Elementary Enrollment Trend**



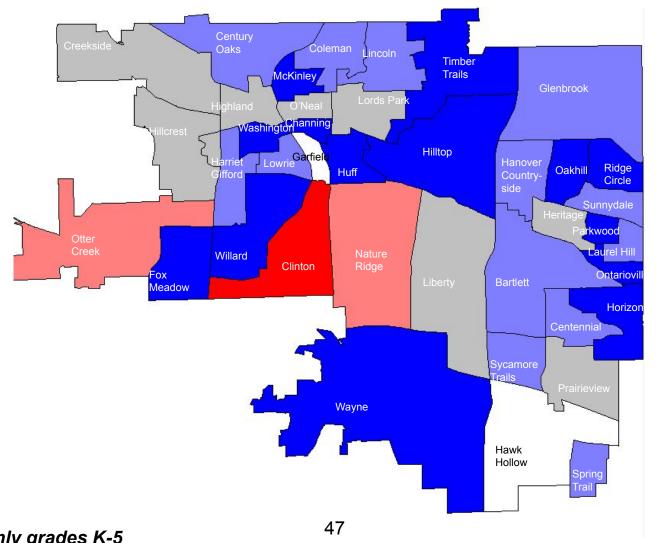


40% fewer students in our elementary schools

## **Projected Capacity Utilization of Elementary Schools (2026-2027)**



Percent Capacity	Schools
51-62%	14
63-74%	13
75-86%	8
87-98%	2
99-113%	1



Note: 2027 elementary enrollment data includes only grades K-5

#### **Age of U-46 Elementary Schools**











3 built prior to 1900

10 built between 1900-1960

13 built between 1960-1980

12 built since 1980

68% of our elementary schools were built prior to 1980

#### All U-46 Students Should:

From Unite U-46 recommendations to Board of Education on December 12, 2022



#### Have the opportunity to learn in schools that are:

- Safe and secure.
- Accessible to all.
- Proactively maintained and updated as needed.
- Adaptable to changing technology.
- Integrated with the outdoors and nature.
- Updated to include collaborative, flexible spaces that encourage group and self-learning.
- Replaced when they have reached a point where they are more expensive to repair or renovate than replace.

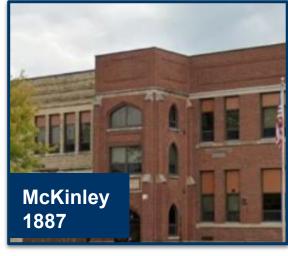
#### Renovate, Rebuild, or Retire Schools



















#### **Elementary School Considerations**



- Secure entries
- Updated libraries
- Art, music classrooms
- Program locations
- Early learning classrooms
- Adequate space in lunchrooms, gymnasiums
- Appropriate office space



#### **Building Analysis & Priorities**



- Current audit of every elementary building over 35-years-old
  - Capacity
  - Site size (acreage)
  - Safety & security
  - Accessibility
  - Equitable access to learning spaces
    - Classrooms
    - Art & Music spaces
    - Common spaces
      - Library, Gymnasium, Cafeteria, Outdoor Learning



#### **Small Group Work Activity**

#### Select Recorder & Spokesperson



#### Recorder Responsibilities

Complete the information on the group's worksheet

#### **Facilitator Responsibilities**

- Facilitate discussion
- Keep group focused and on task
- Report group's information



#### **Ground Rules**



- Focus on collective good, not just individual
- Be positive; focus on being productive
- Respect the opinions of fellow group members
- Give everyone an opportunity to speak
- Stay engaged with the conversation



#### **Small Group Work Activity**



#### • Task #1:

 How Important Are Each Of The Following Planning Parameters For Elementary Facilities?

#### • Task #2:

 Top 5 Planning Priorities: Now, please rank the five criteria above that your group thinks are most important.

#### • Task #3:

Other Suggestions/Questions

#### **Small Group Work Activity**



# 20:0

#### Next Steps/Schedule



#### **Future Sessions:**

- November 2
- December TBD
- February TBD
- March TBD

#### Topics to cover in 2023-24:

- Building audit and priorities
- Criteria to determine how many schools needed to serve our community
- Attendance boundary planning criteria and parameters
- **■** Transitioning to new schools



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Moving Forward Together

# Thank You! Next Session Nov. 2